

PROPOSED PROJECTS



YOUR PENNY AT WORK!



Projected expenditures

Transportation \$ 962,000,000 **Public Safety** \$ 338,000,000

Transportation projects

CR 484/I-75 bridge SW 60th Ave
 NW 49th/35th St Banyan Road
 NE 35th St SW 80th St
 SW 49th Ave
 SW 38th/40th St
 Marion Oaks Manor
 SW/NW 80th Ave
 SW 80th Ave
 CR 475A
 NE 35th St
 CR 484
 SW 38th/40th St
 NW 44th Ave
 SW 60th Ave
 SE Maricamp Road
 SE 92nd Loop
 CR 475
 CR 35
 SR 40
 CR 42
 Rehab projects (203 miles)
 Intersection improvements
 Signal connectivity upgrades
 Evaluation of SW-NE corridor
 SW-NE corridor
 New traffic management center

Public safety projects

430 SCBA systems* New sheriff helicopter
 67 ambulances* New sheriff helicopter hangar
 24 staff vehicles* Sheriff training equipment
 13 fire engines* Jail facilities upgrades
 12 grass trucks* Sheriff building expansions
 10 tanker trucks* New sheriff buildings
 13 fire stations* New inmate farm equipment
 6 new EMS stations Technology infrastructure*
 3 fire engines* Repave sheriff complex
 2 heavy duty rescue units*
 2 new fire engines
 New fire rescue training facility
 Tower truck*
 New Animal Services facility
 11 communications towers*
 GEO PRIME radio tower
 Back-up Communications Center security
 Communications Center equipment*
 Computer-aided Dispatch System migration
 Console & repeater migration
 Emergency response taskforce vehicle
 Emergency management equipment
 74 sheriff patrol cars*
 71 sheriff vehicles*
 48 jail vehicles*
 4 sheriff district office renovations

Projects listed represent proposed expenditures.

*Purchase will replace current inventory



YOUR PENNY AT WORK!



Expenditures

Transportation
\$ 251,392,610.18

Public Safety
\$ 171,467,877.37

Transportation projects

NW 49th/35th St	NW 60th Ave
SW 49th/40th Ave	NW/NE 42nd St
SW 49th Ave	NE Highway 314
NE CR 315	SE 183rd Ave Rd
CR 484	SE 59th St
NW Gainesville Rd	SE 47th Ave
CR 464B	SE 73rd Ave
S Highway 314A	SE Sunset Harbor Road
SE 182nd Ave Rd	E/S Highway 25
Marion Oaks Blvd	SE Maricamp Road
CR 326	NW Highway 320
CR 42	N Highway 314A
Emerald Rd	NW 150th Ave
CR 320	NW 145th Ave Rd
SW 107th Place	NE 19th Ave
SW 38th Ave	
Emerald Rd Extension	
NW 80th Ave/70th Ave Rd	
NE 70th Ave	
NW 70th/80th Ave	
SW 80th Ave	
SW 31 St/SW 34th Place	
Marion Oaks Manor	
NW 112th Place Rd/NW 96th Place	

Public safety projects

- 2 new fire stations
- 3 fire station rebuilds
- 1 fire station remodel
- 1 fire station parking lot
- 4 new fire engines
- 2 new ladder trucks
- 2 new water tankers
- 6 new brush/grass trucks
- 3 heavy hazmat/technical rescue units
- 17 new ambulances
- 4 staff/utility vehicles
- 319 self-contained breathing apparatus
- 158 Toughbooks
- 503 new patrol cars
- 67 other sheriff vehicles
- 2 new helicopters
- 319 new ballistic vests
- 130 new SWAT vests
- 1 new evidence building
- Multiple network infrastructure upgrades
- County jail improvements
- 1 mobile command unit
- 2,000 new 800MHz radios
- 800MHz tower replacement
- Communications Center updates
- Backup Emergency Operations Center
- New Animal Services facility

Projects listed represent revenue collection of 01/01/16-09/30/23.